



**EPARCHY OF SAINT MARON OF BROOKLYN
THE CHANCERY**

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**ORDER OF SAINT SHARBEL REPORT
FROM JANUARY 1, 2014 TO DECEMBER 31, 2014**

	<u>2014</u>
Number of Annual Members Paid in Full	95*
Number of 2013 Annual Members <u>Not</u> Paid in 2014	21
Amount of Dues Paid by Annual Members	\$49,900**
Amounts Paid to Operate Seminary <u>in 2014</u> :	
From Annual Dues	\$49,900
From Perpetual Endowment	\$ 0
Donations to Seminary	\$26,650
Stewardship Office Grants	\$41,700
From Eparchy's Operations	<u>\$162,458</u>
Total	\$280,708
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Number of Perpetual Members	118
(8 new Perpetual Members added in 2014; 1 deceased in 2014)	
(17 (not 18) new added in 2013; 12 new added in 2012)	
Amount Paid by New Perpetual Members	\$45,750***
CBIS Market Value of Investment as of 12/31/2013	\$1,717,789
Deposits to Account	\$ 0
Withdrawals from Account	\$ 0
Income	\$22,702
Increase in Value of Investments (Unrealized Gain)	<u>\$95,887</u>
CBIS Market Value of Investment as of 12/31/2014	\$1,836,378
MDF Market Value of Investment as of 12/31/2013	\$84,072
Deposits to Account	\$76,147
Withdrawals from Account	\$0
Income	\$5,403
Decrease in Value of Investments (Unrealized Loss)	<u>(\$1,482)</u>
MDF Market Value of Investment as of 12/31/2014	\$164,140
Vanguard Market Value of Investment as of 12/31/2013	\$40,210
Deposits to Account	\$ 0
Withdrawals from Account	\$ 0
Income	\$1,064
Increase in Value of Investments (Unrealized)	<u>\$7,664</u>
Vanguard Market Value of Investment as of 12/31/2014	\$48,938

NOTES:

* **Explanation of Number of active Annual members in 2014:** There were 113 active Annual Members in 2013. 5 new Annual Members joined in 2014. 1 Annual Member became a Perpetual Member in 2014; 1 Annual Member died in 2014. 21 active Annual Members in 2013 did not pay their Annual Membership dues in 2014. (113+5-1-1-21=95 active Annual Members in 2014.)

** **Explanation of Income from Annual Memberships in 2014:** 93 Annual Members paid \$500 each = \$46,500. One Annual Member paid \$250. One Annual Member paid \$525. Late payments for 2013 Annual Memberships or early payments for 2015 Annual Memberships totaled \$2,625. (\$46,500 + \$250 + \$525 + \$2,625 = \$49,900)

*** **Explanation of Income from Perpetual Memberships in 2014:** 6 New Perpetual Members paid \$5,000 each = \$30,000. One New Perpetual Member paid \$4,500, plus one New Perpetual Member made a partial payment of \$2,500 = \$37,000. Two 2013 New Perpetual Members made final payments of \$3,750 each in 2014. One 2013 New Perpetual Member made a payment of \$1,250. (\$30,000 + \$4,500 + \$2,500 + \$7,500 + \$1,250 = \$45,750). For 2014, a total of 8 New Perpetual Members were added.

ADDITIONAL NOTES:

Number of Seminarians for the Eparchy **6**
(2013: 4 in Washington and 2 in Lebanon)

Statistics on New Annual Members:

New Annual Members in 2014: 5
New Annual Members in 2013: 25
New Annual Members in 2012: 13

New Annual Members thus far in 2015: 6

Statistics on New Perpetual Members:

New Perpetual Members in 2014: 8
New Perpetual Members in 2013: 17
New Perpetual Members in 2012: 12

New Perpetual Members thus far in 2015: 9

Prepared by: Anthony Budway
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